Particulars

About Your Organisation

| 1.1 Member Name |
|---|
| Badan Usaha Milik Desa "Karya Mandala Makmur" |
| 1.2 Membership Number |
| 1-0249-18-000-00 |
| 1.3 Membership Sector |
| Oil Palm Growers |
| 1.4 Membership Category |
| Ordinary |
| 1.5 Country |
| Indonesia |
| 2.0 Does your company or organisation produce, process, consume or sell any palm oil or any products containing derivatives of palm oil? |
| Yes |
| 2.1 Please select ALL the palm oil-related activity(ies) that describe your company or organisation as multiple selections are allowed. ACOP reporting is NOT limited to the primary sector of the member's RSPO membership. You will be required to complete the relevant ACOP section based on your selection(s). |
| I own and operate oil palm estate(s) |
| ✓ I represent a palm oil Independent Smallholder farmer Group |
| I own and operate palm oil mills |
| I own and operate palm kernel crushing plants - Processors and/or Traders I trade or broker palm oil, palm kernel oil or related products - Processors and/or Traders |
| I am a refiner of palm oil or palm kernel oil - Processors and/or Traders |
| I am a processor of intermediate (B2B) palm oil, palm kernel oil or related fractions/derivatives - Processors and/or Traders |
| I am a B2B distributor or wholesaler of palm oil, palm kernel oil or related products - Processors and/or Traders |
| I manufacture final consumer (B2C) products containing palm oil, palm kernel oil or related products. This includes products manufactured by 3rd party contractors - Consumer Goods Manufacturers |
| I retail final consumer (B2C) products containing palm oil, palm kernel oil or related products - Retailers |
| I operate food retail outlets that use palm oil, palm kernel oil or related products - Retailers |
| I am a conservation and environmental NGO supporting the sustainable development of the palm oil industry |
| I am a social and human development NGO supporting the sustainable development of the palm oil industry |

Particulars Page 1/1

Smallholder Group Manager

1. Palm Oil and Certified Sustainable Palm Oil Production

Information in Section 1 - Palm Oil and Certified Sustainable Palm Oil Production - is a mandatory declaration in your ACOP. This includes hectarage and volume data, to enable the RSPO to accurately calculate certification on a member, sector and total level. ACOP reports without reported hectarage and volume data will be considered as incomplete and will not be accepted.

- 1.1 In which countries are your groups operating?
- 1.1.1 Indonesia Please indicate which province(s)

Central Kalimantan

1.2 Smallholder Group Members Management

1.2.1 Number of smallholder members in the group/s

| Gender | Number |
|--------|--------|
| Male | 193 |
| Female | 21 |
| Total | 214 |

1.2.2 Number of members certified under RSPO Group Certification

| Gender | Number |
|--------|--------|
| Male | 193 |
| Female | 21 |
| Total | 214 |

Smallholders Page 1/7

| 1 | 3 | Changes | in | Smallholder | Group | Members |
|---|---|---------|----|-------------|-------|---------|
| | | | | | | |

1.3.1 How many new members has joined the group this year?

| Gender | Number |
|--------|--------|
| Male | 0 |
| Female | 0 |
| Total | 0 |

1.3.2 How many members has left the group this year?

| Gender | Number |
|--------|--------|
| Male | 0 |
| Female | 0 |
| Total | 0 |

1.3.4 Do you expect the number of group members to change in 2025? If so, by how much? This question is not mandatory, and is left to the discretion of the RSPO member to answer.

Smallholders Page 2/7

1.4 Land Management

| Description | Hectares |
|---|----------|
| 1.4.1 Total land controlled or managed for oil palm cultivation - planted and infrastructure (hectares) | 393.64 |
| 1.4.2 Total land controlled or managed for oil palm cultivation - unplanted (hectares) | 0.00 |
| 1.4.3 Total land designated and managed as HCV areas (hectares) | 0.00 |
| 1.4.4 Other conservation areas set aside excluding HCV areas reported in 1.4.3 | 0.00 |
| Total | 393.64 |

1.4.6 Total certified area under RSPO Group Certification (hectares)

393.64

- 1.5 New plantings and developments (excluding replantings):
- 1.5.1 Has your group planted any new land with palm oil during this reporting period, excluding replanted land?

No

- 1.6 Changes in land management
- 1.6.1 Has there been a change in the land managed by your group this year?

No Change

1.6.3 Do you expect the size of the land managed to change in 2025? If so, by how much?

Smallholders Page 3/7

| 1./ Production of Fresh Fruit Bunches (FFB) |
|---|
| 1.7.1 Total FFB produced by your group during this reporting period (tonnes) |
| 10780.00 |
| 1.7.2 Total RSPO certified FFB produced by your group during this reporting period (tonnes) 10780.00 |
| 1.7.3 Please provide the names and locations of the oil palm mills that you are supplying FFB to. This question is not mandatory, and is left to the discretion of the RSPO member to answer. |

Smallholders Page 4/7

2. Supply Chain Options

Information in Section 2 - Palm Oil and Certified Sustainable Palm Oil Production - is a mandatory declaration in your ACOP. This includes volume data, to enable the RSPO to accurately calculate certification on a member, sector and total level. ACOP reports without reported volume data will be considered as incomplete and will not be accepted.

2.1 Please indicate the volume sold under each Supply Chain options

| Supply Chain Options | Tonnes |
|-----------------------|---------|
| IS-CSPO RSPO Credits | 2156.18 |
| IS-CSPKO RSPO Credits | 242.57 |
| IS-CSPKE RSPO Credits | 296.47 |
| Physical | 0.00 |
| Total | 2695.22 |

3. TimeBound Plan

| | 3.1 | Which y | year did | your group | achieve (or | plans to achieve |) its RSPO Group | certification |
|--|-----|---------|----------|------------|-------------|------------------|------------------|---------------|
|--|-----|---------|----------|------------|-------------|------------------|------------------|---------------|

2018

3.2 Which year does your group plan to certify 100% of your group members against the RSPO ISH Standard?

2018

4. Concession Boundaries

4.1 The RSPO General Assembly Resolution 6G (2013) calls for all members with Grower operations to submit their concessions boundaries through ACOP. Has your smallholder group submitted complete concession boundaries up to estate level to the RSPO in previous ACOP cycles as per Formatting Requirements for Plantation Boundary Data Submission Guidelines?

|--|

4.2 Has your smallholder group's concession area changed since the previous ACOP submission?

| No | | |
|----|--|--|

Smallholders Page 5/7

5. Challenges

| palm oil (CSPO) or certified FFB? What efforts has your group taken to address these obstacles or challenges? |
|---|
| Awareness of RSPO in the market |
| Difficulties in the certification process |
| Certification of smallholders |
| Competition with non-RSPO members |
| Funding/Financial resources |
| ✓ High costs in achieving or adhering to certification |
| Human rights issues |
| ☐ Insufficient demand for RSPO-certified palm oil |
| Lack of access to training on Certification requirements |
| Land/HCV issues |
| Reputation of palm oil in the market |
| Reputation of RSPO in the market |
| ☐ No challenges faced |
| Others |
| Others |
| - |
| 5.2 What positive impact has your group observed in the production of certified CSPO or FFB through your group's membership of the RSPO? |
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| 5.2 What positive impact has your group observed in the production of certified CSPO or FFB through your group's membership of the RSPO? □ Awareness of environmental issues □ Awareness of human rights issues □ Federal or state government support □ Increased demand for palm oil ☑ Increased income through trading of credits □ Increased income through physical trading premiums |
| 5.2 What positive impact has your group observed in the production of certified CSPO or FFB through your group's membership of the RSPO? Awareness of environmental issues Awareness of human rights issues Federal or state government support Increased demand for palm oil Increased income through trading of credits Increased income through physical trading premiums Mills support |

Smallholders Page 6/7

RSPO Annual Communication of Progress 2024

| 5.3 In addition to the actions already reported in this ACOP report, what other ways has your group supported the vision of the RSPO to transform markets to make sustainable palm oil the norm? |
|---|
| Engagement with business partners or consumers on the use of CSPO |
| Engagement with government agencies |
| ✓ Promotion of CSPO outside of RSPO venues such as trade workshops or industry associations |
| Promotion of physical CSPO |
| Providing funding or support for CSPO development efforts |
| Research & Development support |
| Stakeholder engagement |
| No actions taken |
| Others |
| Others - |
| 5.4 If your group has any other publicly-available reports or information regarding its palm oil-related policies and activities, please provide the links here https://rspo.org/id/?s=BUMDES+Karya+Mandala+Makmur |
| https://rspo.org/id/?s=BUMDES+Karya+Mandala+Makmur |

Smallholders Page 7/7